

**School Angel**  
(registered UK charity No 1153856)  
**Annual Report & Financial Statements For The Year**  
**Ended 31st August 2019**

## **Our Mission is to:**

**"To advance the education (including physical education) of pupils at UK schools registered with the charity by providing and assisting in the provision of facilities (not required to be provided by the local education authority) for education at the school."**

**" To assist UK schools in advancing the education of school age children by developing their mental, physical and moral capabilities through leisure time activities."**

**" To assist UK schools in advancing the education of children suffering with mental and / or physical disability and including children suffering from social deprivation in such ways as the charities trustees think fit"**

## **Highlights Of The Year:**

The charity continued to operate successfully despite falling affiliate revenues from Amazon which has reduced the rate paid to the charity to an average of just under 3%.

During the year the charity funded numerous school projects including reading resources, sports kits, improving outside and study areas and funding IT equipment. A full list of our funded school projects can be found on our website at [www.schoolangel.org.uk](http://www.schoolangel.org.uk)

We continued to provide numerous highly targeted disadvantaged grants to some of the most vulnerable children. Items funded ranged from specific school based educational support for vulnerable children to specialist computer equipment and items of school clothing to help the poorest of children achieve their best in school.

## Reference & Administrative Information

**School Angel - Registered Charity No 1153856 (England & Wales)**

**Registered address:**

115 The Colonnades  
Albert Dock  
Liverpool  
L3 4AB

**General Office:**

6 Riverbank Road  
Kendal  
Cumbria  
LA9 5JS

**Trustees:**

Dr Chris Cottam (Chair)  
Miss Hannah Cottam  
Dr Jack Cottam  
Mrs Jacqueline Cottam

## Structure, Governance & Management

School Angel is a charitable incorporated organisation or CIO for short and was formed in September 2013. It uses the charity commission's model constitution

Trustees are appointed by a resolution passed at a meeting of the existing trustees.

Shona Cottam has resigned her position as trustee from 31st December 2019 and Jack Cottam has been appointed by the board of trustees in replacement.

## Objectives & Activities For The Public Benefit

The charities trustees have fully complied with their duties set out by the guidance issued by the charities commission in ensuring all the activities the charity performs are the public benefit only.

## Financial Review

The charity holds a positive cash balance at the end of its sixth year and has sufficient reserves to meet its operating costs for the forthcoming year.

## Receipts and payments for the year ended 31st August 2019

Receipts	Unrestricted 2019 £	Restricted 2019 £	Total 2019 £	Total 2018£
Affiliate Income	0	12,911	12,911	15,595
Grants	0	0	0	0
Donations	3,896	0	3,896	245
Fundraising	0	0	0	490
<b>Total Receipts</b>	<b>3,896</b>	<b>12,911</b>	<b>16,807</b>	<b>16,330</b>

Payments (fundraising expenses & direct charitable expenditure)	Unrestricted 2019 £	Restricted 2019 £	Total 2019 £	Total 2018 £
School Equipment	0	8,428	8,428	4,458
Telephone/ postage/IT expense	6,810	0	6,810	500
Asset Purchase	0	0	0	0
Disadvantaged Grants	1,754	0	1,754	1769
<b>Total Payments</b>	<b>8,564</b>	<b>8,428</b>	<b>16,992</b>	<b>6,727</b>
<b>Surplus for year</b>	<b>(4,668)</b>	<b>4483</b>	<b>(185)</b>	<b>9,480</b>

